

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2006)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048694

Award Id : 00042371 Management Plan	Period : Jan-Dec (2006)
Project # : 00048694 Resource Mobilization	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02200 (RR Prog Support HQ)

61205 - Salaries - GS Staff	0.00	225,266.20	0.00	0.00	225,266.20
61305 - Salaries - IP Staff	0.00	216,195.60	0.00	0.00	216,195.60
61310 - Post Adjustment - IP Staff	0.00	142,933.31	0.00	0.00	142,933.31
62205 - Dependency Allow - GS Staff	0.00	16,480.70	0.00	0.00	16,480.70
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	46,391.16	0.00	0.00	46,391.16
62215 - Contrib. to Medical, social In	0.00	22,062.55	0.00	0.00	22,062.55
62220 - Language Allowance - GS Staff	0.00	4,184.10	0.00	0.00	4,184.10
62305 - Dependency Allowances-IP Staff	0.00	4,287.43	0.00	0.00	4,287.43
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	68,482.96	0.00	0.00	68,482.96
62315 - Contrib. to medical, social in	0.00	14,526.65	0.00	0.00	14,526.65
62320 - Mobility, Hardship, Non-remova	0.00	6,855.35	0.00	0.00	6,855.35
62325 - Represent Allow (excl hsp pyt)	0.00	813.36	0.00	0.00	813.36
62330 - Rental Supplements - IP Staff	0.00	19,347.99	0.00	0.00	19,347.99
63215 - Reimb of Income Tax-GS Staff	0.00	23,004.95	0.00	0.00	23,004.95
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	31,512.12	0.00	0.00	31,512.12
63350 - Reimb of Income Tax-IP Staff	0.00	23,042.50	0.00	0.00	23,042.50
64310 - Separations - IP Staff	0.00	8,000.00	0.00	0.00	8,000.00
71105 - Salaries - ALD	0.00	5,035.10	0.00	0.00	5,035.10
71110 - Medical Insurance - ALD	0.00	389.20	0.00	0.00	389.20
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,004.26	0.00	0.00	1,004.26
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	251.76	0.00	0.00	251.76
Total for Fund 02200	0.00	880,067.25	0.00	0.00	880,067.25

Fund : 11300 (XB GMS funds)

61305 - Salaries - IP Staff	0.00	65,714.34	0.00	0.00	65,714.34
61310 - Post Adjustment - IP Staff	0.00	42,693.76	0.00	0.00	42,693.76
62305 - Dependency Allowances-IP Staff	0.00	1,466.51	0.00	0.00	1,466.51
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	20,886.01	0.00	0.00	20,886.01
62315 - Contrib. to medical, social in	0.00	7,310.50	0.00	0.00	7,310.50
62320 - Mobility, Hardship, Non-remova	0.00	3,141.36	0.00	0.00	3,141.36
62330 - Rental Supplements - IP Staff	0.00	3,002.74	0.00	0.00	3,002.74
63310 - Repat. Grant -IP	0.00	63.41	0.00	0.00	63.41
63335 - Home Leave Trvl & Allow-IP Stf	0.00	581.20	0.00	0.00	581.20
63530 - Contribution to EOS Benefits	0.00	6,381.74	0.00	0.00	6,381.74
63535 - Contribution to Security	0.00	11,098.56	0.00	0.00	11,098.56
63540 - Contribution to Training	0.00	6,381.74	0.00	0.00	6,381.74
64307 - Appointment-Subsistence Allow	0.00	15,217.50	0.00	0.00	15,217.50
64310 - Separations - IP Staff	0.00	4,180.27	0.00	0.00	4,180.27
64321 - Reassignment-Ticket Costs	0.00	1,283.98	0.00	0.00	1,283.98
64322 - Reassignmnts-Subsistence Allow	0.00	5,775.00	0.00	0.00	5,775.00
64323 - Reassignments-Lump Sum	0.00	2,879.57	0.00	0.00	2,879.57
64324 - Reassignments-Shipment	0.00	5,309.15	0.00	0.00	5,309.15
65115 - Contributions to ASHI Reserve	0.00	12,763.48	0.00	0.00	12,763.48
65130 - Payroll Mgt Cost Recovery IMIS	0.00	1,715.23	0.00	0.00	1,715.23
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.12	0.00	0.00	80.12
71105 - Salaries - ALD	0.00	22,196.00	0.00	0.00	22,196.00
71110 - Medical Insurance - ALD	0.00	1,390.00	0.00	0.00	1,390.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	5,305.74	0.00	0.00	5,305.74
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	665.90	0.00	0.00	665.90
71160 - Other Personnel costs ALD(A&T)	0.00	13,206.64	0.00	0.00	13,206.64

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period :		Jan-Dec (2006)	
Project # : 00048694 Resource Mobilization		Impl. Partner :		99999 UNDP	
		Location :		Cubicle	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 11300	0.00	260,690.45	0.00	0.00	260,690.45
Total for Dept : 16602	0.00	1,140,757.70	0.00	0.00	1,140,757.70
Dept: 16603 (RBEC/Country Cluster 3)					
Fund : 11300 (XB GMS funds)					
71605 - Travel Tickets-International	0.00	20,962.19	0.00	0.00	20,962.19
71610 - Travel Tickets-Local	0.00	484.66	0.00	0.00	484.66
71615 - Daily Subsistence Allow-Intl	0.00	11,781.04	0.00	0.00	11,781.04
71635 - Travel - Other	0.00	2,858.77	0.00	0.00	2,858.77
Total for Fund 11300	0.00	36,086.66	0.00	0.00	36,086.66
Total for Dept : 16603	0.00	36,086.66	0.00	0.00	36,086.66
Dept: 16604 (RBEC/Country Cluster 1)					
Fund : 11300 (XB GMS funds)					
71605 - Travel Tickets-International	0.00	23,880.92	0.00	0.00	23,880.92
71610 - Travel Tickets-Local	0.00	937.88	0.00	0.00	937.88
71615 - Daily Subsistence Allow-Intl	0.00	9,930.00	0.00	0.00	9,930.00
71635 - Travel - Other	0.00	3,269.25	0.00	0.00	3,269.25
74510 - Bank Charges	0.00	5.03	0.00	0.00	5.03
74525 - Sundry	0.00	2,000.00	0.00	0.00	2,000.00
Total for Fund 11300	0.00	40,023.08	0.00	0.00	40,023.08
Total for Dept : 16604	0.00	40,023.08	0.00	0.00	40,023.08
Dept: 16606 (RBEC/Country Cluster 2)					
Fund : 11300 (XB GMS funds)					
71605 - Travel Tickets-International	0.00	- 3,977.70	0.00	0.00	- 3,977.70
71615 - Daily Subsistence Allow-Intl	0.00	6,322.00	0.00	0.00	6,322.00
71635 - Travel - Other	0.00	571.30	0.00	0.00	571.30
Total for Fund 11300	0.00	2,915.60	0.00	0.00	2,915.60
Total for Dept : 16606	0.00	2,915.60	0.00	0.00	2,915.60
Dept: 16607 (RBEC/Country Cluster 4)					
Fund : 11300 (XB GMS funds)					
61305 - Salaries - IP Staff	0.00	10,274.50	0.00	0.00	10,274.50
61310 - Post Adjustment - IP Staff	0.00	6,904.46	0.00	0.00	6,904.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,433.16	0.00	0.00	3,433.16
62315 - Contrib. to medical, social in	0.00	621.50	0.00	0.00	621.50
62320 - Mobility, Hardship, Non-remova	0.00	264.02	0.00	0.00	264.02
63530 - Contribution to EOS Benefits	0.00	429.48	0.00	0.00	429.48
63535 - Contribution to Security	0.00	687.16	0.00	0.00	687.16
63540 - Contribution to Training	0.00	429.48	0.00	0.00	429.48
64307 - Appointment-Subsistence Allow	0.00	6,250.00	0.00	0.00	6,250.00

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :		Jan-Dec (2006)		
Project # : 00048694 Resource Mobilization	Impl. Partner :		99999 UNDP		
	Location :		Cubicle		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64308 - Appointments-Lump Sum	0.00	8,589.48	0.00	0.00	8,589.48
65115 - Contributions to ASHI Reserve	0.00	858.94	0.00	0.00	858.94
65130 - Payroll Mgt Cost Recovery IMIS	0.00	110.66	0.00	0.00	110.66
71605 - Travel Tickets-International	0.00	19,345.68	0.00	0.00	19,345.68
71615 - Daily Subsistence Allow-Intl	0.00	8,384.20	0.00	0.00	8,384.20
71635 - Travel - Other	0.00	2,495.10	0.00	0.00	2,495.10
72710 - Hospitality-Vouchered Expenses	0.00	25.00	0.00	0.00	25.00
Total for Fund 11300	0.00	69,102.82	0.00	0.00	69,102.82
Total for Dept : 16607	0.00	69,102.82	0.00	0.00	69,102.82
Dept: 16801 (RBEC/HQ/Ctrl Mngd Support)					
Fund : 02999 (RR - Lead Programme)					
61305 - Salaries - IP Staff	0.00	21,700.86	0.00	0.00	21,700.86
61310 - Post Adjustment - IP Staff	0.00	14,079.67	0.00	0.00	14,079.67
62305 - Dependency Allowances-IP Staff	0.00	774.37	0.00	0.00	774.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,566.61	0.00	0.00	6,566.61
62315 - Contrib. to medical, social in	0.00	5,096.18	0.00	0.00	5,096.18
62320 - Mobility, Hardship, Non-remova	0.00	735.00	0.00	0.00	735.00
62330 - Rental Supplements - IP Staff	0.00	6,957.65	0.00	0.00	6,957.65
64321 - Reassignment-Ticket Costs	0.00	6,000.00	0.00	0.00	6,000.00
Total for Fund 02999	0.00	61,910.34	0.00	0.00	61,910.34
Total for Dept : 16801	0.00	61,910.34	0.00	0.00	61,910.34
Total for Project : 00048694	0.00	1,350,796.20	0.00	0.00	1,350,796.20
Award Total :	0.00	1,350,796.20	0.00	0.00	1,350,796.20

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2006)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2006)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,140,757.70	0.00	0.00	1,140,757.70
16603 - RBEC/Country Cluster 3	0.00	36,086.66	0.00	0.00	36,086.66
16604 - RBEC/Country Cluster 1	0.00	40,023.08	0.00	0.00	40,023.08
16606 - RBEC/Country Cluster 2	0.00	2,915.60	0.00	0.00	2,915.60
16607 - RBEC/Country Cluster 4	0.00	69,102.82	0.00	0.00	69,102.82
16801 - RBEC/HQ/Ctrl Mngd Support	0.00	61,910.34	0.00	0.00	61,910.34

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2007)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048694

Award Id : 00042371 Management Plan	Period : Jan-Dec (2007)
Project # : 00048694 Resource Mobilization	Impl. Partner : 99999 UNDP Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02200 (RR Prog Support HQ)

61205 - Salaries - GS Staff	0.00	243,882.72	0.00	0.00	243,882.72
61305 - Salaries - IP Staff	0.00	236,526.98	0.00	0.00	236,526.98
61310 - Post Adjustment - IP Staff	0.00	145,451.92	0.00	0.00	145,451.92
62205 - Dependency Allow - GS Staff	0.00	13,025.46	0.00	0.00	13,025.46
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	43,605.71	0.00	0.00	43,605.71
62215 - Contrib. to Medical, social In	0.00	24,131.19	0.00	0.00	24,131.19
62220 - Language Allowance - GS Staff	0.00	4,604.60	0.00	0.00	4,604.60
62305 - Dependency Allowances-IP Staff	0.00	3,567.06	0.00	0.00	3,567.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	73,459.09	0.00	0.00	73,459.09
62315 - Contrib. to medical, social in	0.00	15,517.92	0.00	0.00	15,517.92
62320 - Mobility, Hardship, Non-remova	0.00	5,295.90	0.00	0.00	5,295.90
62325 - Represent Allow (excl hsp pyt)	0.00	1,053.37	0.00	0.00	1,053.37
62330 - Rental Supplements - IP Staff	0.00	21,493.40	0.00	0.00	21,493.40
63215 - Reimb of Income Tax-GS Staff	0.00	36,997.70	0.00	0.00	36,997.70
63310 - Repat. Grant -IP	0.00	32,013.39	0.00	0.00	32,013.39
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	28,242.35	0.00	0.00	28,242.35
63335 - Home Leave Trvl & Allow-IP Stf	0.00	9,000.00	0.00	0.00	9,000.00
63350 - Reimb of Income Tax-IP Staff	0.00	12,828.30	0.00	0.00	12,828.30
71105 - Salaries - ALD	0.00	- 1,652.40	0.00	0.00	- 1,652.40
71110 - Medical Insurance - ALD	0.00	2,335.20	0.00	0.00	2,335.20
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	6,025.56	0.00	0.00	6,025.56
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,510.56	0.00	0.00	1,510.56
Total for Fund 02200	0.00	958,915.98	0.00	0.00	958,915.98

Fund : 11300 (XB GMS funds)

61205 - Salaries - GS Staff	0.00	4,601.04	0.00	0.00	4,601.04
61305 - Salaries - IP Staff	0.00	74,793.43	0.00	0.00	74,793.43
61310 - Post Adjustment - IP Staff	0.00	49,952.99	0.00	0.00	49,952.99
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	928.42	0.00	0.00	928.42
62305 - Dependency Allowances-IP Staff	0.00	1,655.41	0.00	0.00	1,655.41
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,135.08	0.00	0.00	25,135.08
62315 - Contrib. to medical, social in	0.00	9,218.74	0.00	0.00	9,218.74
62320 - Mobility, Hardship, Non-remova	0.00	3,308.10	0.00	0.00	3,308.10
62330 - Rental Supplements - IP Staff	0.00	7,722.65	0.00	0.00	7,722.65
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,775.27	0.00	0.00	4,775.27
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,728.00	0.00	0.00	4,728.00
63530 - Contribution to EOS Benefits	0.00	8,096.74	0.00	0.00	8,096.74
63535 - Contribution to Security	0.00	12,954.74	0.00	0.00	12,954.74
63540 - Contribution to Training	0.00	7,932.42	0.00	0.00	7,932.42
65115 - Contributions to ASHI Reserve	0.00	16,193.47	0.00	0.00	16,193.47
65130 - Payroll Mgt Cost Recovery IMIS	0.00	2,047.21	0.00	0.00	2,047.21
Total for Fund 11300	0.00	234,043.71	0.00	0.00	234,043.71

Total for Dept : 16602 **0.00** **1,192,959.69** **0.00** **0.00** **1,192,959.69**

Dept: 16603 (RBEC/Country Cluster 3)

Fund : 11300 (XB GMS funds)

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :		Jan-Dec (2007)		
Project # : 00048694 Resource Mobilization	Impl. Partner :		99999 UNDP		
	Location :		Cubicle		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71605 - Travel Tickets-International	0.00	11,898.22	0.00	0.00	11,898.22
71615 - Daily Subsistence Allow-Intl	0.00	5,323.91	0.00	0.00	5,323.91
71635 - Travel - Other	0.00	1,475.80	0.00	0.00	1,475.80
73505 - Reimb to UNDP for Supp Srvs	0.00	66.30	0.00	0.00	66.30
Total for Fund 11300	0.00	18,764.23	0.00	0.00	18,764.23
Total for Dept : 16603	0.00	18,764.23	0.00	0.00	18,764.23
Dept: 16604 (RBEC/Country Cluster 1)					
Fund : 11300 (XB GMS funds)					
71605 - Travel Tickets-International	0.00	18,525.16	0.00	0.00	18,525.16
71615 - Daily Subsistence Allow-Intl	0.00	11,646.00	0.00	0.00	11,646.00
71635 - Travel - Other	0.00	1,587.58	0.00	0.00	1,587.58
72505 - Stationery & other Office Supp	0.00	82.26	0.00	0.00	82.26
74525 - Sundry	0.00	79.22	0.00	0.00	79.22
Total for Fund 11300	0.00	31,920.22	0.00	0.00	31,920.22
Total for Dept : 16604	0.00	31,920.22	0.00	0.00	31,920.22
Dept: 16606 (RBEC/Country Cluster 2)					
Fund : 02200 (RR Prog Support HQ)					
71605 - Travel Tickets-International	0.00	3,706.50	0.00	0.00	3,706.50
71635 - Travel - Other	0.00	222.39	0.00	0.00	222.39
Total for Fund 02200	0.00	3,928.89	0.00	0.00	3,928.89
Fund : 11300 (XB GMS funds)					
71605 - Travel Tickets-International	0.00	16,786.80	0.00	0.00	16,786.80
71615 - Daily Subsistence Allow-Intl	0.00	9,010.00	0.00	0.00	9,010.00
71635 - Travel - Other	0.00	2,655.63	0.00	0.00	2,655.63
72120 - Svc Co-Trade and Business Serv	0.00	1,138.32	0.00	0.00	1,138.32
Total for Fund 11300	0.00	29,590.75	0.00	0.00	29,590.75
Total for Dept : 16606	0.00	33,519.64	0.00	0.00	33,519.64
Dept: 16607 (RBEC/Country Cluster 4)					
Fund : 11300 (XB GMS funds)					
61305 - Salaries - IP Staff	0.00	53,720.00	0.00	0.00	53,720.00
61310 - Post Adjustment - IP Staff	0.00	32,726.24	0.00	0.00	32,726.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,275.32	0.00	0.00	17,275.32
62315 - Contrib. to medical, social in	0.00	3,301.98	0.00	0.00	3,301.98
62320 - Mobility, Hardship, Non-remova	0.00	1,566.70	0.00	0.00	1,566.70
63530 - Contribution to EOS Benefits	0.00	2,161.20	0.00	0.00	2,161.20
63535 - Contribution to Security	0.00	3,457.82	0.00	0.00	3,457.82
63540 - Contribution to Training	0.00	2,161.20	0.00	0.00	2,161.20
65115 - Contributions to ASHI Reserve	0.00	4,322.30	0.00	0.00	4,322.30
65130 - Payroll Mgt Cost Recovery IMIS	0.00	553.30	0.00	0.00	553.30
71310 - Local Consult.-Short Term-Supp	0.00	1,500.00	0.00	0.00	1,500.00

Combined Delivery Report By Project



UN Development Programme

Report ID: ungl143p

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Award Id : 00042371 Management Plan		Period :		Jan-Dec (2007)		
Project # : 00048694 Resource Mobilization		Impl. Partner :		99999 UNDP		
		Location :		Cubicle		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71605 - Travel Tickets-International	0.00	4,951.78	0.00	0.00	4,951.78	
71615 - Daily Subsistence Allow-Intl	0.00	3,028.64	0.00	0.00	3,028.64	
71635 - Travel - Other	0.00	1,651.93	0.00	0.00	1,651.93	
72120 - Svc Co-Trade and Business Serv	0.00	1,099.53	0.00	0.00	1,099.53	
Total for Fund 11300	0.00	133,477.94	0.00	0.00	133,477.94	
Total for Dept : 16607	0.00	133,477.94	0.00	0.00	133,477.94	
Total for Project : 00048694	0.00	1,410,641.72	0.00	0.00	1,410,641.72	
Award Total :	0.00	1,410,641.72	0.00	0.00	1,410,641.72	

Signed By : _____ Date : 02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2007)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2007)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,192,959.69	0.00	0.00	1,192,959.69
16603 - RBEC/Country Cluster 3	0.00	18,764.23	0.00	0.00	18,764.23
16604 - RBEC/Country Cluster 1	0.00	31,920.22	0.00	0.00	31,920.22
16606 - RBEC/Country Cluster 2	0.00	33,519.64	0.00	0.00	33,519.64
16607 - RBEC/Country Cluster 4	0.00	133,477.94	0.00	0.00	133,477.94

Combined Delivery Report By Project



UN Development Programme

Page 3 of 4
Run Time: 02-02-2021 18:02:38

Report ID: ungl143p

Award Id : 00042371 Management Plan	Period : Jan-Dec (2008)				
Project # : 00048694 Resource Mobilization	Impl. Partner : 99999 UNDP				
	Location : Cubicle				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 16607	0.00	93,932.31	0.00	0.00	93,932.31
Total for Project : 00048694	0.00	1,543,402.28	0.00	0.00	1,543,402.28
Award Total :	0.00	1,543,402.28	0.00	0.00	1,543,402.28

02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2008)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2008)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,377,342.14	0.00	0.00	1,377,342.14
16603 - RBEC/Country Cluster 3	0.00	35,921.36	0.00	0.00	35,921.36
16604 - RBEC/Country Cluster 1	0.00	36,206.47	0.00	0.00	36,206.47
16607 - RBEC/Country Cluster 4	0.00	93,932.31	0.00	0.00	93,932.31

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2009)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048694

Award Id : 00042371 Management Plan	Period : Jan-Dec (2009)
Project # : 00048694 Resource Mobilization	Impl. Partner : 99999 UNDP Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

61205 - Salaries - GS Staff	0.00	185,088.25	0.00	0.00	185,088.25
61305 - Salaries - IP Staff	0.00	290,275.17	0.00	0.00	290,275.17
61310 - Post Adjustment - IP Staff	0.00	166,379.91	0.00	0.00	166,379.91
62205 - Dependency Allow - GS Staff	0.00	8,499.82	0.00	0.00	8,499.82
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	35,266.43	0.00	0.00	35,266.43
62215 - Contrib. to Medical, social In	0.00	24,445.89	0.00	0.00	24,445.89
62220 - Language Allowance - GS Staff	0.00	3,857.45	0.00	0.00	3,857.45
62305 - Dependency Allowances-IP Staff	0.00	5,931.57	0.00	0.00	5,931.57
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	78,072.94	0.00	0.00	78,072.94
62315 - Contrib. to medical, social in	0.00	18,592.71	0.00	0.00	18,592.71
62320 - Mobility, Hardship, Non-remova	0.00	4,641.36	0.00	0.00	4,641.36
62325 - Represent Allow (excl hsp pyt)	0.00	1,160.04	0.00	0.00	1,160.04
62330 - Rental Supplements - IP Staff	0.00	25,907.71	0.00	0.00	25,907.71
63215 - Reimb of Income Tax-GS Staff	0.00	33,352.80	0.00	0.00	33,352.80
63220 - Repat Grant -GS	0.00	2,588.32	0.00	0.00	2,588.32
63310 - Repat. Grant -IP	0.00	4,347.64	0.00	0.00	4,347.64
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	26,099.44	0.00	0.00	26,099.44
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,501.60	0.00	0.00	4,501.60
63350 - Reimb of Income Tax-IP Staff	0.00	17,413.50	0.00	0.00	17,413.50
64310 - Separations - IP Staff	0.00	12,111.00	0.00	0.00	12,111.00
71105 - Salaries - ALD	0.00	26,326.42	0.00	0.00	26,326.42
71110 - Medical Insurance - ALD	0.00	1,663.20	0.00	0.00	1,663.20
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	4,902.87	0.00	0.00	4,902.87
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,099.64	0.00	0.00	1,099.64
Total for Fund 02300	0.00	982,525.68	0.00	0.00	982,525.68

Fund : 11300 (XB GMS funds)

61205 - Salaries - GS Staff	0.00	43,851.91	0.00	0.00	43,851.91
61305 - Salaries - IP Staff	0.00	89,353.97	0.00	0.00	89,353.97
61310 - Post Adjustment - IP Staff	0.00	56,184.35	0.00	0.00	56,184.35
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	8,867.76	0.00	0.00	8,867.76
62215 - Contrib. to Medical, social In	0.00	2,781.43	0.00	0.00	2,781.43
62305 - Dependency Allowances-IP Staff	0.00	2,204.78	0.00	0.00	2,204.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	28,924.22	0.00	0.00	28,924.22
62315 - Contrib. to medical, social in	0.00	9,661.38	0.00	0.00	9,661.38
62320 - Mobility, Hardship, Non-remova	0.00	8,253.75	0.00	0.00	8,253.75
62330 - Rental Supplements - IP Staff	0.00	5,071.62	0.00	0.00	5,071.62
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	16,567.73	0.00	0.00	16,567.73
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,427.95	0.00	0.00	7,427.95
63530 - Contribution to EOS Benefits	0.00	5,189.06	0.00	0.00	5,189.06
63535 - Contribution to Security	0.00	8,302.66	0.00	0.00	8,302.66
63540 - Contribution to Training	0.00	3,638.39	0.00	0.00	3,638.39
65115 - Contributions to ASHI Reserve	0.00	10,378.27	0.00	0.00	10,378.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	942.44	0.00	0.00	942.44
Total for Fund 11300	0.00	307,601.67	0.00	0.00	307,601.67

Total for Dept : 16602 **0.00** **1,290,127.35** **0.00** **0.00** **1,290,127.35**



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Page 2 of 3
Run Time: 02-02-2021 18:02:15

Award Id : 00042371 Management Plan	Period :	Jan-Dec (2009)			
Project # : 00048694 Resource Mobilization	Impl. Partner :	99999 UNDP			
	Location :	Cubicle			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 16607 (RBEC/Country Cluster 4)					
Fund : 11300 (XB GMS funds)					
61305 - Salaries - IP Staff	0.00	31,679.98	0.00	0.00	31,679.98
61310 - Post Adjustment - IP Staff	0.00	21,759.22	0.00	0.00	21,759.22
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,686.70	0.00	0.00	10,686.70
62315 - Contrib. to medical, social in	0.00	1,205.80	0.00	0.00	1,205.80
62320 - Mobility, Hardship, Non-remova	0.00	936.43	0.00	0.00	936.43
62330 - Rental Supplements - IP Staff	0.00	4,993.18	0.00	0.00	4,993.18
63530 - Contribution to EOS Benefits	0.00	1,370.39	0.00	0.00	1,370.39
63535 - Contribution to Security	0.00	2,192.58	0.00	0.00	2,192.58
63540 - Contribution to Training	0.00	1,370.39	0.00	0.00	1,370.39
65115 - Contributions to ASHI Reserve	0.00	2,740.76	0.00	0.00	2,740.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	332.04	0.00	0.00	332.04
Total for Fund 11300	0.00	79,267.47	0.00	0.00	79,267.47
Total for Dept : 16607	0.00	79,267.47	0.00	0.00	79,267.47
Total for Project : 00048694	0.00	1,369,394.82	0.00	0.00	1,369,394.82
Award Total :	0.00	1,369,394.82	0.00	0.00	1,369,394.82

Signed By : _____ Date : 02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 3 of 3
Run Time: 02-02-2021 18:02:16

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2009)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2009)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,290,127.35	0.00	0.00	1,290,127.35
16607 - RBEC/Country Cluster 4	0.00	79,267.47	0.00	0.00	79,267.47

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :		Jan-Dec (2010)		
Project # : 00048694 Resource Mobilization	Impl. Partner :		99999 UNDP		
	Location :		Cubicle		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61305 - Salaries - IP Staff	0.00	39,814.60	0.00	0.00	39,814.60
61310 - Post Adjustment - IP Staff	0.00	25,303.01	0.00	0.00	25,303.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,479.93	0.00	0.00	11,479.93
62315 - Contrib. to medical, social in	0.00	1,090.14	0.00	0.00	1,090.14
62320 - Mobility, Hardship, Non-remova	0.00	985.08	0.00	0.00	985.08
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,065.00	0.00	0.00	1,065.00
63530 - Contribution to EOS Benefits	0.00	1,627.94	0.00	0.00	1,627.94
63535 - Contribution to Security	0.00	2,604.70	0.00	0.00	2,604.70
63540 - Contribution to Training	0.00	1,627.94	0.00	0.00	1,627.94
65115 - Contributions to ASHI Reserve	0.00	3,255.86	0.00	0.00	3,255.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	332.03	0.00	0.00	332.03
Total for Fund 11300	0.00	89,186.23	0.00	0.00	89,186.23
Total for Dept : 16607	0.00	89,186.23	0.00	0.00	89,186.23
Total for Project : 00048694	0.00	1,274,000.20	0.00	0.00	1,274,000.20
Award Total :	0.00	1,274,000.20	0.00	0.00	1,274,000.20

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 3 of 3
Run Time: 02-02-2021 18:02:48

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2010)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2010)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,184,813.97	0.00	0.00	1,184,813.97
16607 - RBEC/Country Cluster 4	0.00	89,186.23	0.00	0.00	89,186.23

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 1 of 3
Run Time: 02-02-2021 18:02:20

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2011)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048694

Award Id : 00042371 Management Plan	Period : Jan-Dec (2011)
Project # : 00048694 Resource Mobilization	Impl. Partner : 99999 UNDP Location : Cubicle
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

61205 - Salaries - GS Staff	0.00	198,113.29	0.00	0.00	198,113.29
61305 - Salaries - IP Staff	0.00	266,848.55	0.00	0.00	266,848.55
61310 - Post Adjustment - IP Staff	0.00	168,040.73	0.00	0.00	168,040.73
62205 - Dependency Allow - GS Staff	0.00	11,416.08	0.00	0.00	11,416.08
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	40,745.18	0.00	0.00	40,745.18
62215 - Contrib. to Medical, social In	0.00	43,408.13	0.00	0.00	43,408.13
62220 - Language Allowance - GS Staff	0.00	3,794.00	0.00	0.00	3,794.00
62305 - Dependency Allowances-IP Staff	0.00	9,735.81	0.00	0.00	9,735.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	83,330.69	0.00	0.00	83,330.69
62315 - Contrib. to medical, social in	0.00	25,769.80	0.00	0.00	25,769.80
62320 - Mobility, Hardship, Non-remova	0.00	8,158.44	0.00	0.00	8,158.44
62325 - Represent Allow (excl hsp pyt)	0.00	1,040.04	0.00	0.00	1,040.04
62330 - Rental Supplements - IP Staff	0.00	11,560.12	0.00	0.00	11,560.12
63215 - Reimb of Income Tax-GS Staff	0.00	49,711.60	0.00	0.00	49,711.60
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,720.00	0.00	0.00	3,720.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	11,075.70	0.00	0.00	11,075.70
63350 - Reimb of Income Tax-IP Staff	0.00	27,102.60	0.00	0.00	27,102.60
Total for Fund 02300	0.00	963,570.76	0.00	0.00	963,570.76

Fund : 11300 (XB GMS funds)

61205 - Salaries - GS Staff	0.00	32,329.88	0.00	0.00	32,329.88
61305 - Salaries - IP Staff	0.00	77,733.25	0.00	0.00	77,733.25
61310 - Post Adjustment - IP Staff	0.00	48,723.49	0.00	0.00	48,723.49
62205 - Dependency Allow - GS Staff	0.00	850.90	0.00	0.00	850.90
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	6,544.38	0.00	0.00	6,544.38
62215 - Contrib. to Medical, social In	0.00	1,598.15	0.00	0.00	1,598.15
62305 - Dependency Allowances-IP Staff	0.00	4,149.82	0.00	0.00	4,149.82
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	23,399.27	0.00	0.00	23,399.27
62315 - Contrib. to medical, social in	0.00	10,136.06	0.00	0.00	10,136.06
62320 - Mobility, Hardship, Non-remova	0.00	490.01	0.00	0.00	490.01
62330 - Rental Supplements - IP Staff	0.00	940.70	0.00	0.00	940.70
63220 - Repat Grant -GS	0.00	5,013.69	0.00	0.00	5,013.69
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,077.60	0.00	0.00	4,077.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,945.10	0.00	0.00	2,945.10
63530 - Contribution to EOS Benefits	0.00	3,969.63	0.00	0.00	3,969.63
63535 - Contribution to Security	0.00	6,351.46	0.00	0.00	6,351.46
63540 - Contribution to Training	0.00	3,161.41	0.00	0.00	3,161.41
65115 - Contributions to ASHI Reserve	0.00	7,939.29	0.00	0.00	7,939.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	729.07	0.00	0.00	729.07
Total for Fund 11300	0.00	241,083.16	0.00	0.00	241,083.16

Total for Dept : 16602 **0.00** **1,204,653.92** **0.00** **0.00** **1,204,653.92**

Dept: 16607 (RBEC/Country Cluster 4)

Fund : 11300 (XB GMS funds)

61305 - Salaries - IP Staff	0.00	25,635.05	0.00	0.00	25,635.05
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Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 18:02:21

Award Id : 00042371 Management Plan	Period :	Jan-Dec (2011)			
Project # : 00048694 Resource Mobilization	Impl. Partner :	99999 UNDP			
	Location :	Cubicle			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61310 - Post Adjustment - IP Staff	0.00	15,867.92	0.00	0.00	15,867.92
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,821.13	0.00	0.00	7,821.13
62315 - Contrib. to medical, social in	0.00	1,434.76	0.00	0.00	1,434.76
62320 - Mobility, Hardship, Non-remova	0.00	787.89	0.00	0.00	787.89
63530 - Contribution to EOS Benefits	0.00	1,037.59	0.00	0.00	1,037.59
63535 - Contribution to Security	0.00	1,660.13	0.00	0.00	1,660.13
63540 - Contribution to Training	0.00	1,037.59	0.00	0.00	1,037.59
65115 - Contributions to ASHI Reserve	0.00	2,075.14	0.00	0.00	2,075.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	221.33	0.00	0.00	221.33
Total for Fund 11300	0.00	57,578.53	0.00	0.00	57,578.53
Total for Dept : 16607	0.00	57,578.53	0.00	0.00	57,578.53
Total for Project : 00048694	0.00	1,262,232.45	0.00	0.00	1,262,232.45

Award Total :	0.00	1,262,232.45	0.00	0.00	1,262,232.45
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Signed By : _____ Date : 02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 3 of 3
Run Time: 02-02-2021 18:02:21

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2011)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048694

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2011)		
Project # :	Resource Mobilization	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,204,653.92	0.00	0.00	1,204,653.92
16607 - RBEC/Country Cluster 4	0.00	57,578.53	0.00	0.00	57,578.53

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 02-02-2021 19:02:27

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2012)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : UNDP1
Selected Project(s) : ALL
Selected Fund Code : ALL
Selected Output(s) : 00048694

Project Id :					
Output # :					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:35

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2013)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:09

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2014)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:16

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2015)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:21

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2016)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:11

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2017)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:26

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2018)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdp

Page 1 of 2
Run Time: 02-02-2021 19:02:24

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2019)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 19:02:55

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

Project Id :	Period :	Jan-Dec (2020)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048694

No Data found for the Selection Criteria